



Pupil premium grant expenditure:

Report to governors: 2014/15 academic year

The Pupil Premium funding is money sent to schools based on the numbers of pupils in the school who are eligible for Free School Meals (FSM) or those who have been eligible for FSM within the last 6 years. This money is allocated to initiatives to ensure pupils reach their full potential, both academically and socially. In addition, Looked After children and children Adopted from Care are also allocated pupil premium funding.

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	419
Total number of pupils expected to be eligible for PPG	76
Amount of PPG received per pupil	£1300
Total amount PPG expected to be received	£117,800

Summary of PPG spending 2014/15
<p>Objectives in spending PPG:</p> <ul style="list-style-type: none">Increasing the attainment and progress of FSM pupils in mathematics and EnglishImproving the learning resources available for use by FSM pupilsProviding behaviour support for targeted FSM pupils through play leaders and learning supportProviding additional opportunities for target pupils – music lessons, school journey, art therapy

Record of PPG spending by item/project 2014-15			
Item/project	Cost	Objective	Outcome
Intervention teachers Literacy and maths for YR,1 & 2 (0.4) Literacy for KS2 (1.0)	£66,971	To improve the attainment and progress in literacy and mathematics	<p><u>Early Years Foundation Stage</u> 63% of our disadvantaged non SEN children achieved a Good Level of Development against 52% nationally</p> <p><u>Phonics Check</u> 86% of our disadvantaged non SEN children passed the Y1 phonics check against 66% nationally. 100% of the Y2 disadvantaged children who re-took the phonics check passed.</p> <p><u>KS1 SATs of disadvantaged children</u> Average point score for all subjects 14.9 against 14.8 nationally. 15.4 average point score for non SEN disadvantaged children. Looked after Children (2) – APS score 15.0 against 13.3 nationally.</p>
Learning support across school through targeted 1:1 support or teacher led 1:1 / group support	£5,550	To support vulnerable children struggling with school routines / To provide intensive teacher support	<p><u>KS2 reading and writing SATs</u></p> <p>Reading 29.4 average point score for non SEN disadvantaged children against national 27.6 disadvantaged children. 78% L4+ for non SEN disadvantaged children against national 83% disadvantaged children.</p> <p>Writing 28.6 average point score for non SEN disadvantaged children against national 26.6 disadvantaged children. 100% L4+ for non SEN disadvantaged children against national 79% disadvantaged children.</p>
Teaching assistant support for individual pupils and group maths intervention	£9974	To improve the attainment and progress in mathematics	<p><u>KS2 maths SATs</u> 27.7 average point score for non SEN disadvantaged children against national 27.3 disadvantaged children. 89% L4+ for non SEN disadvantaged children against national 80% disadvantaged children.</p>
Art therapy with a trained psychotherapist for targeted pupils	£11,210	To provide intensive therapeutic intervention for key pupils	<p>High impact seen in key children. Art therapy case studies show emotional and social impact for children. Y6 child who received art therapy achieved L4+ in reading and maths having been L1 at Y2 and at high risk of exclusion during KS2 due to extreme behaviour.</p>
Learning resources across the school	£1187	To provide improved resources for FSM pupils to use in group work or individually	Useful resources purchased and used effectively for pupils across the school

Funding of school trips such as school journey, science STEM project, Samba	£1388	To ensure disadvantaged pupils have the opportunity to attend external visits	Increased numbers of FSM children attending school journey.
Play leaders in playtimes and lunchtimes. 2 staff members	£20,820	To provide targeted play support for children	Very positive with a reduced number of incidents in the playground. Increased sport activities provided for children.
	£122,066		

Planned expenditure for PPG spending by item or project 2015/16	
Item/project	Cost
Trip funding e.g. school journey, class trips	£1600
Art therapy	£12,000
Intervention teaching	£60,000
Resources	£1000
Individual pupil enrichment, e.g. music lessons	£7000
Play leaders to support playtimes and lunchtimes	£22,500