

## Pupil premium grant expenditure:

### 2015/16 academic year



The Pupil Premium funding is money sent to schools based on the numbers of pupils in the school who are eligible for Free School Meals (FSM) or those who have been eligible for FSM within the last 6 years. This money is allocated to initiatives to ensure pupils reach their full potential, both academically and socially. In addition, Looked After children and children Adopted from Care are also allocated pupil premium funding.

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	429
Total number of pupils expected to be eligible for PPG	85
Amount of disadvantaged PPG funding received	£107,920
Amount of LAC PPG funding received	£11,222
<b>Total amount PPG expected</b>	<b>£119,142</b>

Summary of PPG spending 2015/16
<p><b>Objectives in spending PPG:</b></p> <ul style="list-style-type: none"> <li>Increasing the attainment and progress of FSM pupils in mathematics and English</li> <li>Provide art therapy for targeted pupils</li> <li>Improving the learning resources available for use by FSM pupils</li> <li>Providing behaviour support for targeted FSM pupils through play leaders and learning support</li> <li>Providing additional opportunities for target pupils – music lessons, school journey</li> </ul>

Record of PPG spending by item/project 2015-16			
Item/project	Cost	Objective	Outcome
Intervention teachers Literacy and maths for YR,1 & 2 (0.4) Literacy for KS2 (1.0)	£82,140	To improve the attainment and progress in literacy and mathematics	<p><b>Early Years Foundation Stage</b> There are 3 Pupil Premium children in Reception.</p> <ul style="list-style-type: none"> <li><b>One child achieved the GLD.</b></li> <li>The other two, who did not achieve GLD, are both LAC and joined the school in the spring term 2016.</li> </ul> <p><b>Phonics Check</b></p> <ul style="list-style-type: none"> <li><b>87%</b> of our disadvantaged non SEN children passed the Y1 phonics check.</li> <li><b>100%</b> of the Y2 disadvantaged non-SEN children who re-took the phonics check passed.</li> </ul>
Teaching assistant support for individual pupils and group maths intervention across Years 3 & 4	£5,756	To improve the attainment and progress in mathematics	<p><b>Year 3 maths group</b></p> <ul style="list-style-type: none"> <li>Made faster than expected progress = 2.0 points of progress against Southwark STAR assessment in 1 term. <i>(3 points expected over the whole year)</i></li> </ul> <p><b>Year 4 maths group</b></p> <ul style="list-style-type: none"> <li>Made faster than expected progress = 2.5 points of progress against Southwark STAR assessment in 2 terms. <i>(3 points expected over the whole year)</i></li> </ul>

Art therapy with a trained psychotherapist for targeted pupils	£10,850	To provide intensive therapeutic intervention for key pupils	High impact seen in key children. Art therapy case studies show emotional and social impact for children. <ul style="list-style-type: none"> <li>One Y6 child who received art therapy achieved <b>EXPECTED</b> in reading and writing</li> <li><b>Y6 child</b> with high anxiety achieved <b>EXPECTED</b> in all areas after art therapy intervention</li> </ul>
Instrumental lessons (piano, brass, violin)	£3,256	To provide musical opportunities for those children whose family cannot afford tuition	Increased access to music tuition to provide wider learning opportunities. NEUROSCIENTISTS HAVE DEMONSTRATED that learning to play an instrument or sing leads to changes in a child's brain that make it more likely they will reach their full cognitive and academic potential. <a href="https://www.rcmusic.ca/sites/default/files/files/RCM_MusicEducationBenefits_Infographic.pdf">https://www.rcmusic.ca/sites/default/files/files/RCM_MusicEducationBenefits_Infographic.pdf</a>
Funding of school trips such as school journey, science STEM project, Samba	£1685	To ensure disadvantaged pupils have the opportunity to attend external visits	Increased numbers of FSM children attending school journey.
Play leaders in playtimes and lunchtimes. 2 staff members	£22,800	To provide targeted play support for children	Very positive with a reduced number of incidents in the playground. Increased sport activities provided for children.
Skillforce <i>SkillForce is a national education charity providing the Junior Prince's Award</i>	£7000	To focus on developing character, resilience and problem-solving as well as fostering effective team-working through goal-setting, collaboration and evaluation.	Pupil voice reports high impact on their outlook on learning. Reduced number of exclusions for target children.
	<b>£133,487</b>		

## Attainment of Pupil Premium children 2016

### Attainment of Pupil Premium Pupils compared to All Pupils in Key Stage 2 (July 2016)

Attainment	Percentage at or above expected level - End of KS2		Percentage exceeding expected level - End of KS2	
	Pupils eligible for PP at SJSC (13/54)	National ALL PUPILS	Pupils eligible for PP at SJSC	National ALL PUPILS
Reading	38%	66%	8%	19%
Writing	62%	74%	0%	15%
Mathematics	31%	70%	8%	17%

### Attainment of Pupil Premium Pupils compared to All Pupils in Key Stage 1 (July 2016)

	READING			WRITING			MATHS		
	WT	WA	EXD	WT	WA	EXD	WT	WA	EXD
ALL PUPILS (60)	18%	75%	25%	22%	72%	20%	22%	72%	22%
PP (12)	58%	25%	0%	67%	17%	0%	58%	25%	8%